

<b>Clarkdale-Jerome Elementary District</b>	<b>130403</b>	<b>Yavapai</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$643,963	\$165,561	\$10,748	\$29,655	\$0	\$849,927
Support Services						
Students	\$84,628	\$23,846	\$672	\$364	\$0	\$109,510
Instructional Staff	\$18,838	\$6,259	\$773	\$579	\$0	\$26,449
General Administration	\$64,534	\$13,051	\$6,201	\$104	\$5,947	\$89,837
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$44,989	\$10,175	\$9,580	\$666	\$178	\$65,588
Operation Maintenance of Plant Services	\$64,833	\$32,701	\$48,982	\$32,991	\$0	\$179,507
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$8,743	\$1,359	\$0	\$0	\$0	\$10,102
School-Sponsored Athletics	\$8,600	\$909	\$0	\$466	\$0	\$9,975
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$939,128</b>	<b>\$253,861</b>	<b>\$76,956</b>	<b>\$64,825</b>	<b>\$6,125</b>	<b>\$1,340,895</b>
<b>Special Education</b>						
Classroom Instruction	\$58,619	\$17,418	\$7,047	\$52	\$0	\$83,136
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$58,619</b>	<b>\$17,418</b>	<b>\$7,047</b>	<b>\$52</b>	<b>\$0</b>	<b>\$83,136</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$52,234	\$14,461	\$4,599	\$9,120	\$0	\$80,414
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$1,049,981</b>	<b>\$285,740</b>	<b>\$88,602</b>	<b>\$73,997</b>	<b>\$6,125</b>	<b>\$1,504,445</b>

Taken from FY 1998-1999 Annual Financial Report